# Notice of Meeting

## **Schools Forum**

### Monday 24th January 2022 at 5.00pm In Virtual Zoom Meeting

This meeting will be streamed live here: www.westberks.gov.uk/schoolsforumlive

Date of despatch of Agenda: Tuesday, 18 January 2022

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124 e-mail: jessica.bailiss@westberks.gov.uk

Further information and Minutes are also available on the Council's website at <u>www.westberks.gov.uk</u>



Forum Members: Tim Barlow, Reverend Mark Bennet, Dominic Boeck, Jonathon Chishick, Melissa Cliffe, Catie Colston (Vice-Chair) Jon Hewitt, Caroline Johnson, Ross Mackinnon, Catherine McLeod, Maria Morgan, Julia Mortimore, Ian Nichol, Gemma Piper, Chris Prosser, David Ramsden, Campbell Smith, Graham Spellman (Chair), Richard Hand and Charlotte Wilson

### Agenda

Part I			Page No.
	1	Apologies	
	2	Minutes of previous meeting dated 6th December 2021	1 - 8
	3	Actions arising from previous meetings	
	4	Declarations of Interest	
	5	Membership	
Items f	or D	ecision	
	6	Schools in Financial Difficulty - Bid for Funding from Spurcroft Primary School (Melanie Ellis)	9 - 14
	7	De-delegations Proposals 2022/23 (Lisa Potts/lan Pearson)	15 - 58
	8	High Needs Block Budget 2022/23 (Jane Seymour)	59 - 80
Items f	or D	iscussion	
	9	DSG Funding Settlement Overview 2022/23 (Melanie Ellis)	81 - 84
	10	School Funding Formula 2022/23 (Melanie Ellis)	85 - 88
	11	Early Years Block Budget - update on Deficit Recovery	89 - 92

Plan (Avril Allenby)



#### **Items for Information**

12	Central School Block Budget 2022/23 (Lisa Potts)	93 - 98
13	Growth Fund 2021/22 (Melanie Ellis)	99 - 102
14	DSG Monitoring 2021/22 Month 9 (Ian Pearson)	103 - 108
15	Forward Plan	109 - 110
16	<b>Date of the next meeting</b> Monday 14 <sup>th</sup> March 2022, 5pm on Zoom	

Sarah Clarke

Service Director: Strategy and Governance

If you require this information in a different format or translation, please contact Stephen Chard on telephone (01635) 519462.

